

Sector	School Name	2014-15 Pre-MFG Budget £	2015-16 Pre-MFG Budget £	VARIANCE Pre-MFG Budget £	VARIANCE Pre-MFG Budget %	2014-15 Post-MFG Budget £	2015-16 Post-MFG Budget £	VARIANCE Post-MFG Budget £	VARIANCE Post-MFG Budget %	2014-15 NOR incl Rec Uplift (Minus HN Pupils)	2015-16 NOR incl Rec Uplift (Minus HN Pupils) (PLUS Planned Intake Sept 15)	VARIANCE NOR £	VARIANCE NOR %
TOTAL	TOTAL	190,779,194	220,558,427	29,779,233		190,810,069	221,604,207	30,794,137		39,643.5	41,053.8	1,410.3	
Primary	Anson Primary School	1,641,341	1,720,585	79,245	4.83%	1,720,285	1,720,585	300	0.02%	362.0	359.0	-3.0	-0.83%
Primary	ARK Franklin Primary Academy	2,464,520	2,843,075	378,555	15.36%	2,482,068	2,843,075	361,007	14.54%	538.0	597.0	59.0	10.97%
Primary	Avigdor Hirsch Torah Temimah Primary School	809,865	841,770	31,905	3.94%	882,129	856,735	-25,394	-2.88%	187.0	184.0	-3.0	-1.60%
Primary	Barham JMI School	3,071,598	3,677,828	606,230	19.74%	2,986,229	3,677,828	691,599	23.16%	687.0	759.5	72.5	10.55%
Primary	BRAINTCROFT PRIMARY SCHOOL	3,261,786	3,449,312	187,526	5.75%	3,138,320	3,449,312	310,992	9.91%	691.0	688.0	-3.0	-0.43%
Primary	Brentfield JMI School	2,639,915	2,999,392	359,478	13.62%	2,573,202	2,999,392	426,191	16.56%	533.0	575.5	42.5	7.97%
Primary	Byron Court Primary School	2,667,145	2,904,931	237,786	8.92%	2,613,507	2,904,931	291,424	11.15%	636.0	646.0	10.0	1.57%
Primary	Carlton Vale Infants School	956,494	1,001,504	45,010	4.71%	1,013,375	1,001,504	-11,871	-1.17%	170.0	163.0	-7.0	-4.12%
Primary	Chalkhill Primary School	2,426,651	2,424,142	-2,509	-0.10%	2,460,492	2,427,112	-33,380	-1.36%	507.0	478.0	-29.0	-5.72%
Primary	Christ Church Brondesbury CE P	970,222	975,607	5,384	0.55%	1,043,802	981,701	-62,102	-5.95%	192.0	183.0	-9.0	-4.69%
Primary	Convent of Jesus & Mary Infant	1,332,919	1,478,944	146,025	10.96%	1,265,272	1,478,944	213,672	16.89%	272.0	269.0	-3.0	-1.10%
Primary	Donnington Primary School	1,087,153	1,136,915	49,762	4.58%	1,105,538	1,136,915	31,377	2.84%	211.0	210.0	-1.0	-0.47%
Primary	Elsley Primary School,	1,905,523	2,048,405	142,882	7.50%	1,905,523	2,048,405	142,882	7.50%	418.0	422.0	4.0	0.96%
Primary	Fryent Primary School	2,482,913	2,981,159	498,246	20.07%	2,383,403	2,981,159	597,756	25.08%	528.0	606.0	78.0	14.77%
Primary	Furness Primary School	2,278,080	2,482,415	204,335	8.97%	2,496,472	2,540,082	43,611	1.75%	478.0	501.0	23.0	4.81%
Primary	Gladstone Park Primary School	2,838,008	2,919,914	81,906	2.89%	2,701,783	2,919,914	218,131	8.07%	626.0	618.0	-8.0	-1.28%
Primary	Harlesden Primary School	1,133,031	1,462,157	329,126	29.05%	1,133,031	1,462,157	329,126	29.05%	206.0	267.0	61.0	29.61%
Primary	Islamia Primary School	1,904,439	2,091,414	186,975	9.82%	1,904,439	2,091,414	186,975	9.82%	395.5	409.0	13.5	3.41%
Primary	John Keble Anglican Church Primary School	2,083,783	2,147,388	63,605	3.05%	2,083,783	2,147,388	63,605	3.05%	419.0	412.0	-7.0	-1.67%
Primary	Kilburn Park School Foundation	955,832	1,103,301	147,469	15.43%	1,076,388	1,161,386	84,998	7.90%	189.0	210.0	21.0	11.11%
Primary	Kingsbury Green School,	2,715,266	2,909,550	194,284	7.16%	2,670,086	2,909,550	239,464	8.97%	610.0	606.0	-4.0	-0.66%
Primary	LEOPOLD PRIMARY SCHOOL	1,906,507	3,198,100	1,291,593	67.75%	1,906,507	3,198,100	1,291,593	67.75%	417.0	631.0	214.0	51.32%
Primary	Lyon Park Infants' School	1,785,101	1,877,461	92,360	5.17%	1,671,974	1,877,461	205,488	12.29%	360.0	360.0	0.0	0.00%
Primary	Lyon Park Junior School	2,147,190	2,240,343	93,153	4.34%	2,063,839	2,240,343	176,504	8.55%	480.0	480.0	0.0	0.00%
Primary	MALOREES INFANTS SCHOOL	870,247	981,811	111,564	12.82%	891,967	981,811	89,844	10.07%	178.0	180.0	2.0	1.12%
Primary	Malorees Junior School (Foundation)	1,039,691	1,101,810	62,118	5.97%	1,062,626	1,101,810	39,184	3.69%	237.0	238.0	1.0	0.42%
Primary	MICHAEL SOBELL SINAI SCHOOL	2,256,387	2,414,687	158,300	7.02%	2,269,033	2,414,687	145,654	6.42%	613.0	618.0	5.0	0.82%
Primary	Mitchell Brook Primary School	2,461,718	2,653,677	191,959	7.80%	2,590,429	2,653,677	63,248	2.44%	508.0	514.5	6.5	1.28%
Primary	Mora Primary & Nursery School	1,976,626	2,130,122	153,495	7.77%	1,998,051	2,130,122	132,071	6.61%	412.0	414.0	2.0	0.49%
Primary	MOUNT STEWART INFANT SCHOOL	1,389,505	1,467,848	78,343	5.64%	1,365,296	1,467,848	102,552	7.51%	300.0	299.0	-1.0	-0.33%
Primary	Mount Stewart Junior School	1,462,239	1,526,105	63,866	4.37%	1,464,041	1,526,105	62,064	4.24%	360.0	360.0	0.0	0.00%
Primary	N.W. LONDON JEWISH DAY SCHOOL	1,055,512	1,116,011	60,499	5.73%	1,090,075	1,181,461	91,386	8.38%	248.0	245.0	-3.0	-1.21%
Primary	Newfield Primary School	2,012,896	2,028,055	15,159	0.75%	2,360,450	2,222,623	-137,827	-5.84%	405.0	383.0	-22.0	-5.43%
Primary	Northview JMI School,	1,091,761	1,165,477	73,715	6.75%	1,091,761	1,165,477	73,715	6.75%	209.0	213.0	4.0	1.91%
Primary	Oakington Manor Primary School	2,961,530	3,141,747	180,217	6.09%	2,922,312	3,141,747	219,435	7.51%	645.0	654.0	9.0	1.40%
Primary	Oliver Goldsmith Primary	1,841,614	1,959,772	118,158	6.42%	1,836,581	1,959,772	123,192	6.71%	420.0	419.0	-1.0	-0.24%
Primary	Our Lady of Grace Catholic Infant School	1,005,396	1,029,217	23,821	2.37%	903,113	1,029,217	126,104	13.96%	181.0	178.0	-3.0	-1.66%
Primary	Our Lady of Grace Junior School	1,160,568	1,210,170	49,602	4.27%	1,082,403	1,210,170	127,767	11.80%	240.0	238.0	-2.0	-0.83%
Primary	Our Lady of Lourdes Catholic Primary School	1,095,702	1,158,387	62,685	5.72%	1,120,159	1,158,387	38,228	3.41%	209.0	210.0	1.0	0.48%
Primary	Park Lane JMI School	1,921,901	2,030,974	109,073	5.68%	1,931,955	2,030,974	99,019	5.13%	420.0	422.0	2.0	0.48%
Primary	Preston Park Primary School	3,412,446	3,535,316	122,869	3.60%	3,211,441	3,535,316	323,874	10.09%	779.0	774.0	-5.0	-0.64%
Primary	Princess Frederica CE VA JMI Sch.	1,713,238	1,837,050	123,812	7.23%	1,710,012	1,837,050	127,038	7.43%	416.0	419.0	3.0	0.72%
Primary	Roe Green Infant School	1,799,521	2,681,104	881,583	48.99%	1,637,637	2,681,104	1,043,467	63.72%	362.0	464.0	102.0	28.18%
Primary	Roe Green Junior School	1,975,594	2,092,478	116,884	5.92%	1,960,299	2,092,478	132,179	6.74%	480.0	480.0	0.0	0.00%
Primary	Salisbury Primary School	2,630,770	2,819,308	188,538	7.17%	2,617,089	2,819,308	202,219	7.73%	606.0	624.0	18.0	2.97%
Primary	St Andrew and Francis CE Primary	1,994,268	2,078,234	83,966	4.21%	1,994,268	2,078,234	83,966	4.21%	421.0	411.0	-10.0	-2.38%
Primary	St Joseph's RC Infant School	1,075,237	1,135,738	60,501	5.63%	1,014,494	1,135,738	121,244	11.95%	210.0	210.0	0.0	0.00%
Primary	St Joseph's RC Primary School	2,082,749	2,357,752	275,003	13.20%	2,082,749	2,357,752	275,003	13.20%	448.0	478.8	30.8	6.86%
Primary	St Margaret Clitherow Primary	1,086,458	1,151,715	65,257	6.01%	1,046,589	1,151,715	105,126	10.04%	210.0	208.0	-2.0	-0.95%
Primary	St Mary Magdalen's RC JM	1,564,847	1,653,800	88,953	5.68%	1,514,125	1,653,800	139,675	9.22%	357.0	359.0	2.0	0.56%
Primary	St Mary's Catholic Primary School	1,876,265	1,945,886	69,621	3.71%	1,876,265	1,945,886	69,621	3.71%	400.0	391.0	-9.0	-2.25%
Primary	St Mary's CE JMI School	1,488,869	1,547,268	58,400	3.92%	1,525,190	1,547,268	22,079	1.45%	297.0	290.0	-7.0	-2.36%
Primary	St Robert Southwell RC JMI	1,634,202	1,835,383	201,182	12.31%	1,578,639	1,835,383	256,744	16.26%	377.0	400.0	23.0	6.10%
Primary	St Joseph's Catholic Junior School	1,277,138	1,317,438	40,300	3.16%	1,216,399	1,317,438	101,040	8.31%	280.0	280.0	0.0	0.00%
Primary	Stonebridge JMI School	2,784,765	3,044,619	259,853	9.33%	2,787,169	3,044,619	257,450	9.24%	547.0	584.0	37.0	6.76%
Primary	SUDBURY PRIMARY SCHOOL	3,510,239	3,758,556	248,317	7.07%	3,510,239	3,758,556	248,317	7.07%	837.0	840.0	3.0	0.36%
Primary	Uxendon Manor Primary School,	1,802,017	2,042,660	240,642	13.35%	1,819,280	2,042,660	223,380	12.28%	421.0	450.0	29.0	6.89%
Primary	Wembley Primary School	3,569,227	3,825,232	256,005	7.17%	3,569,724	3,825,232	255,508	7.16%	840.0	840.0	0.0	0.00%
Primary	Wykeham Primary School,	2,216,351	2,486,637	270,286	12.20%	2,235,113	2,486,637	251,523	11.25%	479.0	508.0	29.0	6.05%
Secondary	Alperton Community School	6,775,972	7,207,666	431,694	6.37%	6,898,036	7,207,666	309,630	4.49%	1,097.0	1,101.0	4.0	0.36%
Secondary	Capital City Academy		6,271,137	6,271,137			6,271,137	6,271,137		955.0	950.0	-5.0	-0.52%
Secondary	Claremont High School	6,825,927	7,403,637	577,709	8.46%	6,841,512	7,403,637	562,124	8.22%	1,259.0	1,269.0	10.0	0.79%
Secondary	Convent of Jesus & Mary Language College	5,165,413	5,548,171	382,758	7.41%	5,165,413	5,548,171	382,758	7.41%	857.0	867.0	10.0	1.17%

Sector	School Name	2014-15 Pre-MFG Budget £	2015-16 Pre-MFG Budget £	VARIANCE Pre-MFG Budget £	VARIANCE Pre-MFG Budget %	2014-15 Post-MFG Budget £	2015-16 Post-MFG Budget £	VARIANCE Post-MFG Budget £	VARIANCE Post-MFG Budget %	2014-15 NOR incl Rec Uplift (Minus HN Pupils)	2015-16 NOR incl Rec Uplift (Minus HN Pupils) (PLUS Planned Intake Sept 15)	VARIANCE NOR £	VARIANCE NOR %
TOTAL	TOTAL	190,779,194	220,558,427	29,779,233		190,810,069	221,604,207	30,794,137		39,643.5	41,053.8	1,410.3	
Secondary	Copland Community School	5,363,898	5,358,018	-5,879	-0.11%	5,467,036	5,358,018	-109,018	-1.99%	852.0	795.0	-57.0	-6.69%
Secondary	JFS School	7,574,716	8,074,571	499,855	6.60%	7,784,392	8,074,571	290,179	3.73%	1,492.0	1,488.0	-4.0	-0.27%
Secondary	Kingsbury High School	9,194,676	10,058,897	864,222	9.40%	9,194,676	10,058,897	864,222	9.40%	1,575.0	1,596.0	21.0	1.33%
Secondary	Michaela Community School		1,364,494	1,364,494			1,364,494	1,364,494			191.0	191.0	
Secondary	Newman Catholic College	2,965,438	4,145,127	1,179,689	39.78%	3,537,753	4,424,527	886,774	25.07%	451.0	579.0	128.0	28.38%
Secondary	Queens Park Community School	5,762,324	6,402,830	640,506	11.12%	6,046,371	6,402,830	356,459	5.90%	998.0	1,037.0	39.0	3.91%
Secondary	St Gregory's Catholic Science College	5,108,614	5,436,054	327,441	6.41%	5,108,614	5,436,054	327,441	6.41%	892.0	893.0	1.0	0.11%
Secondary	The Crest Academies	9,122,808	7,166,626	-1,956,182	-21.44%	7,277,972	7,166,626	-111,346	-1.53%	1,101.0	1,050.0	-51.0	-4.63%
All Through	Ark Academy		7,370,363	7,370,363			7,370,363	7,370,363		1,050.0	1,299.0	249.0	23.71%
All Through	Preston Manor School	8,320,762	9,076,226	755,464	9.08%	8,939,486	9,222,049	282,563	3.16%	1,534.0	1,585.5	51.5	3.36%
All Through	Wembley High Technology College	6,035,870	6,496,955	461,085	7.64%	6,380,391	6,717,713	337,322	5.29%	1,066.0	1,123.0	57.0	5.35%